

Assessment Basis:

Patient Discharges

Assessment Rate Inputs	SFY 2014	SFY 2015
Urban Acute Provider	125.25	424.50
Non-CAH Rural Acute Provider	125.25	424.50
Freestanding Children's Provider	0.00	0.00
CAH	125.25	424.50
LTAC Provider	31.25	106.25
Small Psychiatric Providers and AZ State Hospital	0.00	0.00
Large Psychiatric Provider	31.25	106.25
Freestanding Rehabilitation Provider	0.00	0.00
Pediatric-Intensive General Acute Hospitals	100.25	339.50
Medium Pediatric Intensive General Acute Hospitals	112.75	382.00
Psychiatric Sub-Provider	31.25	106.25
Rehabilitation Sub-Provider	0.00	0.00
Short Term Specialty Hospital	0.00	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00	0.00

Assessment Unit Threshold

29,000

29,000

Assessment Unit Rate Above Threshold

12.50

42.50

State Assessment Summary	SFY 2014	SFY 2015
Total Assessments	75,445,204	255,684,975
State Share of Coverage Payments	75,339,400	255,676,500
Assessments Net of State Share	105,804	8,475

Hospital Net Gain/Loss Summary	SFY 2014	SFY 2015
Total Projected Coverage Payments ⁽¹⁾	183,736,472	678,765,731
Estimated Net Gain/Loss	108,291,269	423,080,756
Number of In-State Hospitals with Estimated Gain	88	89
Number of In-State Hospitals with Estimated Loss	4	3
Number of In-State Hospitals with \$0 Gain or Loss	5	5
Number of In-State Hospital Systems with Estimated Loss	0	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

<i>Assessment Basis:</i>	<i>Patient Discharges</i>
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<i>B Test Calculation</i>	SFY 2014	SFY 2015
B1 Value	0.0000037465	0.0000037465
B2 Value	0.0000037049	0.0000037045
B1/B2 Value	1.0112141826	1.0113312520

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
Total Assessment Amount	75,445,204	255,684,975
Inpatient Net Patient Revenues	6,668,244,493	6,848,287,094
Ratio	1.13%	3.73%

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2014				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
Urban Acute Provider	45,922,332	96,331,447	50,409,115	25	3
Non-CAH Rural Acute Provider	9,083,694	26,083,686	16,999,993	14	0
Freestanding Children's Provider	-	387,479	387,479	2	0
CAH	916,204	3,616,349	2,700,145	10	0
LTAC Provider	101,500	1,660,753	1,559,253	8	0
Small Psychiatric Providers and AZ State Hospital	-	697,789	697,789	6	0
Large Psychiatric Provider	509,000	4,028,657	3,519,657	4	0
Freestanding Rehabilitation Provider	-	773,347	773,347	7	0
Pediatric-Intensive General Acute Hospitals	5,723,442	14,270,462	8,547,020	2	0
Medium Pediatric Intensive General Acute Hospitals	13,189,032	29,811,585	16,622,553	5	1
Short Term Specialty Hospital	-	877,953	877,953	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	749,090	749,090	1	0
Border Providers	-	4,190,254	4,190,254	243	0
Out of State Providers	-	377,621	377,621	530	0
New Hospital Adjustment		(120,000)	(120,000)		
Total	75,445,204	183,736,472	108,291,269	861	4

General Notes:

- (1) Model excludes IHS, 638 and closed hospitals.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 FYE 2011 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
Urban Acute Provider	155,644,221	355,712,140	200,067,919	26	2
Non-CAH Rural Acute Provider	30,786,988	96,561,003	65,774,015	14	0
Freestanding Children's Provider	-	1,281,262	1,281,262	2	0
CAH	3,105,218	13,255,201	10,149,983	10	0
LTAC Provider	345,100	6,160,592	5,815,492	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,609,771	2,609,771	6	0
Large Psychiatric Provider	1,730,600	15,031,941	13,301,341	4	0
Freestanding Rehabilitation Provider	-	2,891,632	2,891,632	7	0
Pediatric-Intensive General Acute Hospitals	19,385,057	52,658,919	33,273,862	2	0
Medium Pediatric Intensive General Acute Hospitals	44,687,792	110,041,931	65,354,139	5	1
Short Term Specialty Hospital	-	3,226,789	3,226,789	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,758,048	2,758,048	1	0
Border Providers	-	15,585,649	15,585,649	243	0
Out of State Providers	-	1,415,931	1,415,931	530	0
New Hospital Adjustment		(425,078)	(425,078)		
Total	255,684,975	678,765,731	423,080,756	862	3

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment
Summary by Provider

Proposed Model for CMS Review

10/22/2013 Model

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	730,082	2,230,236	1,500,153
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	3,747,750	11,836,752	8,089,002
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	1,692,520	4,784,230	3,091,710
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	2,338,429	3,746,085	1,407,656
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	2,041,325	5,344,922	3,303,598
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	3,703,025	12,258,155	8,555,130
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,423,592	4,621,104	3,197,512
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	2,220,557	3,718,042	1,497,485
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	1,105,872	4,527,859	3,421,986
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	2,019,406	4,214,191	2,194,785
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	2,764,142	1,925,646	(838,497)
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	898,669	1,867,185	968,516
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	2,326,895	2,887,671	560,777
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	2,563,116	2,518,764	(44,352)
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	1,532,434	3,567,607	2,035,173
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	2,334,353	2,070,389	(263,964)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,581,156	2,151,350	570,194
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	1,333,412	2,891,268	1,557,856
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	707,168	3,529,937	2,822,770
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	583,289	613,687	30,398
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	2,354,199	4,266,434	1,912,235
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	1,834,286	2,844,369	1,010,082
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	239,478	716,123	476,645
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	1,272,039	3,762,875	2,490,836
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	1,710,164	2,109,052	398,888
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	476,576	605,901	129,325
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	303,857	601,615	297,758
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	84,544	120,000	35,456
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	552,405	1,689,774	1,137,369
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	876,500	1,506,406	629,906
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	1,124,541	2,516,898	1,392,357
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	1,644,371	4,838,568	3,194,196
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	305,861	1,136,927	831,067
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	708,414	1,018,346	309,932
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	985,467	3,038,360	2,052,893
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	464,928	1,560,075	1,095,147
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	105,586	311,181	205,595
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	262,399	856,985	594,586
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	736,094	1,938,733	1,202,639
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	802,101	3,363,432	2,561,331
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	337,549	1,102,864	765,315
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Arizona Regional Medical Center - Apache	177,479	1,205,137	1,027,658

AHCCCS Hospital Assessment
Summary by Provider

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10/22/2013 Model

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	2,474,411	8,262,582	5,788,172
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	12,703,200	43,762,601	31,059,401
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	5,736,742	17,803,856	12,067,114
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	7,925,729	13,923,129	5,997,400
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	6,918,501	19,839,091	12,920,590
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	12,551,135	45,298,482	32,747,347
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	4,824,867	17,162,643	12,337,776
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	7,525,961	13,671,433	6,145,473
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	3,748,168	16,839,348	13,091,180
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	6,844,214	15,586,868	8,742,655
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	9,368,291	7,117,447	(2,250,844)
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	3,045,788	6,871,093	3,825,305
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	7,886,361	10,611,587	2,725,226
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	8,686,968	9,247,964	560,996
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	5,193,758	13,199,465	8,005,708
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	7,911,944	7,580,838	(331,105)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,358,888	7,934,621	2,575,733
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	4,519,227	10,605,996	6,086,769
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	2,396,884	13,127,744	10,730,860
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	1,976,897	2,240,402	263,506
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	7,978,902	15,526,379	7,547,477
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	6,216,803	10,483,065	4,266,263
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	811,644	2,582,321	1,770,677
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	4,311,222	13,945,595	9,634,373
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	5,796,123	7,662,051	1,865,928
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	1,615,223	2,242,441	627,218
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	1,029,837	2,158,019	1,128,182
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	286,538	425,078	138,541
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	1,872,278	6,163,113	4,290,835
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	2,970,651	5,589,059	2,618,408
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	3,811,407	9,289,209	5,477,803
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	5,573,333	17,963,493	12,390,160
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	1,036,629	4,189,079	3,152,450
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	2,400,972	3,753,113	1,352,141
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	3,339,966	11,271,643	7,931,677
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	1,575,744	5,767,403	4,191,659
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	357,854	1,165,127	807,273
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	889,328	3,165,832	2,276,504
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	2,494,787	7,138,943	4,644,156
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	2,718,498	12,530,096	9,811,598
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	1,144,028	4,062,938	2,918,911
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Arizona Regional Medical Center - Apache	601,517	4,511,956	3,910,439

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Summary by Provider

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Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	2,848	2,848
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	384,632	384,632
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	53,732	111,672	57,940
31301	BENSON HOSPITAL	CAH	Benson Hospital	39,329	175,118	135,790
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	62,124	210,626	148,502
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	37,575	291,484	253,909
31304	PAGE HOSPITAL	CAH	Banner Health	65,756	376,951	311,195
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	169,463	608,181	438,718
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	51,353	401,584	350,232
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	176,477	592,800	416,323
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	214,553	678,994	464,441
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	45,842	168,938	123,096
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	22,156	269,247	247,091
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	14,375	581,522	567,147
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	12,531	102,515	89,983
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	7,406	48,432	41,025
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	17,656	257,237	239,581
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	6,625	241,130	234,505
32007	RESTORA MESA	LTAC Provider	Restora	13,469	145,900	132,432
32008	SUN CITY	LTAC Provider	Restora	7,281	14,770	7,489
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	1,471	1,471
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	149,424	149,424
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	130,499	130,499
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	277,346	277,346
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	20,254	20,254
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	-	118,795	118,795
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	127,594	777,251	649,657
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	177,563	1,737,262	1,559,699
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORAL HEALTH	82,781	517,700	434,919
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	121,063	996,444	875,382
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	97,078	97,078
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	158,039	158,039
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	86,601	86,601
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	173,835	173,835
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	37,973	37,973
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	151,378	151,378
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	68,443	68,443
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	2,652,630	9,031,681	6,379,052
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	3,070,813	5,238,781	2,167,968
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	3,339,144	5,242,308	1,903,164

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				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	6,385	6,385
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	1,274,877	1,274,877
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	182,111	415,437	233,327
31301	BENSON HOSPITAL	CAH	Benson Hospital	133,293	647,307	514,014
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	210,552	777,006	566,454
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	127,350	1,061,078	933,728
31304	PAGE HOSPITAL	CAH	Banner Health	222,863	1,354,410	1,131,548
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	574,349	2,257,593	1,683,245
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	174,045	1,468,184	1,294,139
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	598,121	2,120,112	1,521,992
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	727,169	2,525,856	1,798,687
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	155,367	628,217	472,850
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	75,331	983,827	908,495
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	48,875	2,158,203	2,109,328
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	42,606	381,508	338,901
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	25,181	183,661	158,480
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	60,031	970,989	910,957
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	22,525	885,390	862,865
32007	RESTORA MESA	LTAC Provider	Restora	45,794	539,754	493,960
32008	SUN CITY	LTAC Provider	Restora	24,756	57,260	32,504
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	5,531	5,531
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	563,625	563,625
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	489,239	489,239
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	1,029,773	1,029,773
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	72,931	72,931
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	-	448,672	448,672
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	433,819	2,896,250	2,462,431
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	603,713	6,499,827	5,896,114
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORAL HEALTH	281,456	1,917,438	1,635,982
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	411,613	3,718,426	3,306,813
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	367,292	367,292
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	588,953	588,953
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	320,009	320,009
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	654,359	654,359
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	139,197	139,197
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	564,617	564,617
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	257,204	257,204
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	8,983,444	33,386,723	24,403,279
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	10,401,613	19,272,196	8,870,583
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	11,313,939	19,368,289	8,054,351

AHCCCS Hospital Assessment
Summary by Provider

Proposed Model for CMS Review
10/22/2013 Model

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	1,463,608	3,766,584	2,302,976
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	2,146,023	12,620,854	10,474,831
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute Hospitals	Scottsdale Healthcare	2,411,159	1,920,104	(491,055)
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	3,342,019	5,235,249	1,893,230
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	Yavapai Regional Medical Center West Can	487,080	1,026,487	539,407
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	569,325	569,325
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	4,838	4,838
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	39,095	39,095
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	264,694	264,694
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	-	0	-
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospita	Mayo	-	749,090	749,090
Total Border Providers				-	4,190,254	4,190,254
Total Out of State Providers				-	377,621	377,621
New Hospital Adjustment					(120,000)	(120,000)
Total				75,445,204	183,736,472	108,291,269
State Share of Coverage Payments						75,339,400
Assessment Net of State Share:						105,804

Note: (1) New hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment
Summary by Provider

Proposed Model for CMS Review
10/22/2013 Model

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	4,958,742	13,706,759	8,748,017
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	7,272,088	46,898,689	39,626,601
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute Hospitals	Scottsdale Healthcare	8,169,070	7,125,397	(1,043,673)
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	11,323,714	19,179,750	7,856,036
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	Yavapai Regional Medical Center West Can	1,650,240	3,763,048	2,112,808
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	2,088,581	2,088,581
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	16,121	16,121
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	145,119	145,119
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	976,969	976,969
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	-	0	-
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospita	Mayo	-	2,758,048	2,758,048
Total Border Providers				-	15,585,649	15,585,649
Total Out of State Providers				-	1,415,931	1,415,931
New Hospital Adjustment					(425,078.00)	(425,078.00)
Total				255,684,975	678,765,731	423,080,756
State Share of Coverage Payments						255,676,500
Assessment Net of State Share:						8,475

Note: (1) New hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	FYE 2015 Threshold Units	SFY 2014 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges			Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	29,000	29,000	12,624	125.25	1,581,156	12,624	0.00	424.500	5,358,888
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	29,000	29,000	20,464	125.25	2,563,116	20,464	0.00	424.500	8,686,968
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	29,000	29,000	22,069	125.25	2,764,142	22,069	0.00	424.500	9,368,291
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	29,000	29,000	18,413	125.25	2,306,228	18,413	0.00	424.500	7,816,319
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	29,000	29,000	18,796	125.25	2,354,199	18,796	0.00	424.500	7,978,902
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	29,000	29,000	13,654	125.25	1,710,164	13,654	0.00	424.500	5,796,123
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	29,000	29,000	29,000	125.25	3,632,250	29,000	0.00	424.500	12,310,500
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	29,000	29,000	2,426	125.25	303,857	2,426	0.00	424.500	1,029,837
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	29,000	29,000	18,467	125.25	2,312,992	18,467	0.00	424.500	7,839,242
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	29,000	29,000	13,203	125.25	1,653,676	13,203	0.00	424.500	5,604,674
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	29,000	29,000	17,729	125.25	2,220,557	17,729	0.00	424.500	7,525,961
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	29,000	29,000	675	125.25	84,544	675	0.00	424.500	286,538
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	29,000	29,000	1,912	125.25	239,478	1,912	0.00	424.500	811,644
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	29,000	29,000	12,235	125.25	1,532,434	12,235	0.00	424.500	5,193,758
30014	JOHN C. LINCOLN-DEER N MTN	Urban Acute Provider	16,298	N/A	N/A	29,000	29,000	16,298	125.25	2,041,325	16,298	0.00	424.500	6,918,501
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	29,000	29,000	5,829	125.25	730,082	5,829	0.00	424.500	2,474,411
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	29,000	29,000	14,645	125.25	1,834,286	14,645	0.00	424.500	6,216,803
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	29,000	29,000	10,156	125.25	1,272,039	10,156	0.00	424.500	4,311,222
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	29,000	29,000	18,578	125.25	2,326,895	18,578	0.00	424.500	7,886,361
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	29,000	29,000	4,657	125.25	583,289	4,657	0.00	424.500	1,976,897
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	29,000	29,000	7,175	125.25	898,669	7,175	0.00	424.500	3,045,788
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	29,000	29,000	11,366	125.25	1,423,592	11,366	0.00	424.500	4,824,867
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	29,000	29,000	16,123	125.25	2,019,406	16,123	0.00	424.500	6,844,214
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	29,000	29,000	3,805	125.25	476,576	3,805	0.00	424.500	1,615,223
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	29,000	29,000	29,000	125.25	3,632,250	29,000	0.00	424.500	12,310,500
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	29,000	29,000	8,739	125.25	1,094,560	8,739	0.00	424.500	3,709,706
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	29,000	29,000	5,545	125.25	694,511	5,545	0.00	424.500	2,353,853
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	29,000	29,000	10,646	125.25	1,333,412	10,646	0.00	424.500	4,519,227
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	29,000	29,000	1,417	125.25	177,479	1,417	0.00	424.500	601,517
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	29,000	29,000	8,912	125.25	1,116,228	8,912	0.00	424.500	3,783,144
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	29,000	29,000	12,985	125.25	1,626,371	12,985	0.00	424.500	5,512,133
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	29,000	29,000	5,877	125.25	736,094	5,877	0.00	424.500	2,494,787
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	29,000	29,000	7,868	125.25	985,467	7,868	0.00	424.500	3,339,966
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	29,000	29,000	843	125.25	105,586	843	0.00	424.500	357,854
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	29,000	29,000	2,095	125.25	262,399	2,095	0.00	424.500	889,328
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	29,000	29,000	2,442	125.25	305,861	2,442	0.00	424.500	1,036,629
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	29,000	29,000	5,656	125.25	708,414	5,656	0.00	424.500	2,400,972
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	29,000	29,000	3,712	125.25	464,928	3,712	0.00	424.500	1,575,744
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	29,000	29,000	2,695	125.25	337,549	2,695	0.00	424.500	1,144,028
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	29,000	29,000	4,370	125.25	547,343	4,370	0.00	424.500	1,855,065

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Non-Psychiatric and Rehabilitation Discharges Above Threshold			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	-	12.500	-	-	0.00	42.500	-
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	-	12.500	-	-	0.00	42.500	-
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	-	12.500	-	-	0.00	42.500	-
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	7,275	12.500	90,938	7,275	0.00	42.500	309,188
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	-	12.500	-	-	0.00	42.500	-
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	-	12.500	-	-	0.00	42.500	-
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30014	JOHN C. LINCOLN-HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	-	12.500	-	-	0.00	42.500	-
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	-	12.500	-	-	0.00	42.500	-
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	5,662	12.500	70,775	5,662	0.00	42.500	240,635
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	-	12.500	-	-	0.00	42.500	-
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	-	12.500	-	-	0.00	42.500	-
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	-	12.500	-	-	0.00	42.500	-
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	-	12.500	-	-	0.00	42.500	-
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	-	12.500	-	-	0.00	42.500	-
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	-	12.500	-	-	0.00	42.500	-
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	-	12.500	-	-	0.00	42.500	-
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	-	12.500	-	-	0.00	42.500	-

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Psychiatric Subprovider Discharges			SFY 2015 Psychiatric Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	900	31.25	28,125	900	0.00	106.250	95,625
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	786	31.25	24,563	786	0.00	106.250	83,513
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	814	31.25	25,438	814	0.00	106.250	86,488
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	1,243	31.25	38,844	1,243	0.00	106.250	132,069
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	362	31.25	11,313	362	0.00	106.250	38,463
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	405	31.25	12,656	405	0.00	106.250	43,031
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	266	31.25	8,313	266	0.00	106.250	28,263
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	576	31.25	18,000	576	0.00	106.250	61,200
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	162	31.25	5,063	162	0.00	106.250	17,213

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Rehabilitation Subprovider Discharges			SFY 2015 Rehabilitation Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	447	0.00	-	447	0.00	0.000	-
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	491	0.00	-	491	0.00	0.000	-
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	468	0.00	-	468	0.00	0.000	-
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	1,038	0.00	-	1,038	0.00	0.000	-
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	483	0.00	-	483	0.00	0.000	-
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	500	0.00	-	500	0.00	0.000	-
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30014	JOHN C. LINCOLN-HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	403	0.00	-	403	0.00	0.000	-
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	407	0.00	-	407	0.00	0.000	-
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	898	0.00	-	898	0.00	0.000	-
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	217	0.00	-	217	0.00	0.000	-
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	88	0.00	-	88	0.00	0.000	-
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	178	0.00	-	178	0.00	0.000	-
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	150	0.00	-	150	0.00	0.000	-
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Total Assessment Amount	SFY 2015 Total Assessment Amount	Comment
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges			
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	1,581,156	5,358,888	
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	2,563,116	8,686,968	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	2,764,142	9,368,291	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	2,334,353	7,911,944	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	2,354,199	7,978,902	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	1,710,164	5,796,123	
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	3,747,750	12,703,200	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	303,857	1,029,837	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	2,338,429	7,925,729	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	1,692,520	5,736,742	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	2,220,557	7,525,961	
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	84,544	286,538	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	239,478	811,644	
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	1,532,434	5,193,758	
30014	JOHN C. LINCOLN-DEER N MTN	Urban Acute Provider	16,298	N/A	N/A	2,041,325	6,918,501	
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	730,082	2,474,411	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	1,834,286	6,216,803	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	1,272,039	4,311,222	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	2,326,895	7,886,361	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	583,289	1,976,897	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	898,669	3,045,788	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	1,423,592	4,824,867	
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	2,019,406	6,844,214	Removed 259 inpatient discharges from Greenbaum (exempt provider).
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	476,576	1,615,223	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	3,703,025	12,551,135	
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	1,105,872	3,748,168	
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	707,168	2,396,884	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	1,333,412	4,519,227	
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	177,479	601,517	ARMC Mesa campus closed; discharges removed from assessment per 2011 UAR data.
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	1,124,541	3,811,407	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	1,644,371	5,573,333	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	736,094	2,494,787	
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	985,467	3,339,966	
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	105,586	357,854	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	262,399	889,328	
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	305,861	1,036,629	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	708,414	2,400,972	
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	464,928	1,575,744	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	337,549	1,144,028	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	552,405	1,872,278	

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	FYE 2015 Threshold Units	SFY 2014 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges			Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	29,000	29,000	6,404	125.25	802,101	6,404	0.00	424.500	2,718,498
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	29,000	29,000	6,998	125.25	876,500	6,998	0.00	424.500	2,970,651
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	29,000	29,000	268	-	-	268	0.00	-	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	29,000	29,000	13,244	-	-	13,244	0.00	-	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	29,000	29,000	314	125.25	39,329	314	0.00	424.500	133,293
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	29,000	29,000	1,713	125.25	214,553	1,713	0.00	424.500	727,169
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	29,000	29,000	410	125.25	51,353	410	0.00	424.500	174,045
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	29,000	29,000	1,409	125.25	176,477	1,409	0.00	424.500	598,121
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	29,000	29,000	1,353	125.25	169,463	1,353	0.00	424.500	574,349
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	29,000	29,000	496	125.25	62,124	496	0.00	424.500	210,552
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	29,000	29,000	525	125.25	65,756	525	0.00	424.500	222,863
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	29,000	29,000	300	125.25	37,575	300	0.00	424.500	127,350
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	29,000	29,000	366	125.25	45,842	366	0.00	424.500	155,367
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	29,000	29,000	429	125.25	53,732	429	0.00	424.500	182,111
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	29,000	29,000	237	31.25	7,406	237	0.00	106.250	25,181
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	29,000	29,000	709	31.25	22,156	709	0.00	106.250	75,331
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	29,000	29,000	401	31.25	12,531	401	0.00	106.250	42,606
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	29,000	29,000	212	31.25	6,625	212	0.00	106.250	22,525
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	29,000	29,000	431	31.25	13,469	431	0.00	106.250	45,794
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	29,000	29,000	460	31.25	14,375	460	0.00	106.250	48,875
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	29,000	29,000	565	31.25	17,656	565	0.00	106.250	60,031
32008	SUN CITY	LTAC Provider	233	N/A	N/A	29,000	29,000	233	31.25	7,281	233	0.00	106.250	24,756
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	29,000	29,000	2,284	-	-	2,284	0.00	-	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	29,000	29,000	109	-	-	109	0.00	-	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	29,000	29,000	387	-	-	387	0.00	-	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	29,000	29,000	719	-	-	719	0.00	-	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	29,000	29,000	92	-	-	92	0.00	-	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	29,000	29,000	622	-	-	622	0.00	-	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	29,000	29,000	2,125	-	-	2,125	0.00	-	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	29,000	29,000	581	-	-	581	0.00	-	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	29,000	29,000	3,874	31.25	121,063	3,874	0.00	106.250	411,613
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	29,000	29,000	4,083	31.25	127,594	4,083	0.00	106.250	433,819
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	29,000	29,000	2,649	31.25	82,781	2,649	0.00	106.250	281,456
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	29,000	29,000	5,682	31.25	177,563	5,682	0.00	106.250	603,713
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	29,000	29,000	869	-	-	869	0.00	-	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	29,000	29,000	1,387	-	-	1,387	0.00	-	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	29,000	29,000	1,496	-	-	1,496	0.00	-	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	29,000	29,000	1,401	-	-	1,401	0.00	-	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	29,000	29,000	1,266	-	-	1,266	0.00	-	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	29,000	29,000	780	-	-	780	0.00	-	-

**AHCCCS Hospital Assessment
Assessment Calculation**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Non-Psychiatric and Rehabilitation Discharges Above Threshold			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	-	12.500	-	-	0.00	42.500	-
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	-	12.500	-	-	0.00	42.500	-
32008	SUN CITY	LTAC Provider	233	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	-	12.500	-	-	0.00	42.500	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	-	12.500	-	-	0.00	42.500	-
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	-	12.500	-	-	0.00	42.500	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	-	12.500	-	-	0.00	42.500	-

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Psychiatric Subprovider Discharges			SFY 2015 Psychiatric Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
32008	SUN CITY	LTAC Provider	233	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Rehabilitation Subprovider Discharges			SFY 2015 Rehabilitation Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
32008	SUN CITY	LTAC Provider	233	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Total Assessment Amount	SFY 2015 Total Assessment Amount	Comment
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges			
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	802,101	2,718,498	
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	876,500	2,970,651	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	-	-	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	-	-	
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	39,329	133,293	
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	214,553	727,169	
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	51,353	174,045	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	176,477	598,121	
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	169,463	574,349	
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	62,124	210,552	
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	65,756	222,863	
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	37,575	127,350	
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	45,842	155,367	
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	53,732	182,111	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	7,406	25,181	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	22,156	75,331	Kindred Scottsdale campus closed; discharges removed from assessment per 2011 UAR.
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	12,531	42,606	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	6,625	22,525	
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	13,469	45,794	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	14,375	48,875	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	17,656	60,031	
32008	SUN CITY	LTAC Provider	233	N/A	N/A	7,281	24,756	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	-	-	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	-	-	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	-	-	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	-	-	
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	-	-	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	-	-	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	-	-	
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	-	-	
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	121,063	411,613	
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	127,594	433,819	
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	82,781	281,456	
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	177,563	603,713	
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	-	-	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	-	-	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	-	-	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	-	-	
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	-	-	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	-	-	

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	FYE 2015 Threshold Units	SFY 2014 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges			Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	29,000	29,000	886	-	-	886	0.00	-	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	29,000	29,000	29,000	100.25	2,907,250	29,000	0.00	339.500	9,845,500
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	29,000	29,000	26,294	100.25	2,635,974	26,294	0.00	339.500	8,926,813
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	29,000	29,000	29,000	112.75	3,269,750	29,000	0.00	382.000	11,078,000
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	29,000	29,000	18,067	112.75	2,037,054	18,067	0.00	382.000	6,901,594
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	29,000	29,000	21,385	112.75	2,411,159	21,385	0.00	382.000	8,169,070
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	29,000	29,000	29,000	112.75	3,269,750	29,000	0.00	382.000	11,078,000
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	29,000	29,000	4,320	112.75	487,080	4,320	0.00	382.000	1,650,240
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	29,000	29,000	12,981	112.75	1,463,608	12,981	0.00	382.000	4,958,742
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	29,000	29,000	865	-	-	865	0.00	-	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	29,000	29,000	949	-	-	949	0.00	-	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	29,000	29,000	5,877	-	-	5,877	0.00	-	-
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	29,000	29,000	495	-	-	495	0.00	-	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	29,000	29,000	14	-	-	14	0.00	-	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	29,000	29,000	481	-	-	481	0.00	-	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	29,000	29,000	1,564	-	-	1,564	0.00	-	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	29,000	29,000	12,315	-	-	12,315	0.00	-	-
Border Providers		N/A	N/A	N/A	N/A			-		N/A	-			N/A
Out of State Providers		N/A	N/A	N/A	N/A			-		N/A	-			N/A
Total			713,522	12,858	5,918			684,477		74,680,329	684,477			253,084,400

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Non-Psychiatric and Rehabilitation Discharges Above Threshold			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	13,085	12.500	163,563	13,085	0.00	42.500	556,113
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	-	12.500	-	-	0.00	42.500	-
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	2,379	12.500	29,738	2,379	0.00	42.500	101,108
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	-	12.500	-	-	0.00	42.500	-
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	644	12.500	8,050	644	0.00	42.500	27,370
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	-	12.500	-	-	0.00	42.500	-
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	-	12.500	-	-	0.00	42.500	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	-	12.500	-	-	0.00	42.500	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	-	12.500	-	-	0.00	42.500	-
Border Providers		N/A	N/A	N/A	N/A	-		N/A	-			N/A
Out of State Providers		N/A	N/A	N/A	N/A	-		N/A	-			N/A
Total			713,522	12,858	5,918	29,045		363,063	29,045			1,234,413

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Psychiatric Subprovider Discharges			SFY 2015 Psychiatric Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	533	31.25	16,656	533	0.00	106.250	56,631
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	1,361	31.25	42,531	1,361	0.00	106.250	144,606
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	3,487	31.25	108,969	3,487	0.00	106.250	370,494
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	1,963	31.25	61,344	1,963	0.00	106.250	208,569
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	N/A	31.25	N/A	N/A	0.00	106.250	N/A
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	N/A	31.25	N/A	N/A	0.00	106.250	N/A
Border Providers		N/A	N/A	N/A	N/A	-		N/A	-			N/A
Out of State Providers		N/A	N/A	N/A	N/A	-		N/A	-			N/A
Total			713,522	12,858	5,918	12,858		401,813	12,858			1,366,163

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Rehabilitation Subprovider Discharges			SFY 2015 Rehabilitation Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	N/A	0.00	N/A	N/A	0.00	0.000	N/A
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	150	0.00	-	150	0.00	0.000	-
Border Providers		N/A	N/A	N/A	N/A	-		N/A	-			N/A
Out of State Providers		N/A	N/A	N/A	N/A	-		N/A	-			N/A
Total			713,522	12,858	5,918	5,918		-	5,918			-

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
10/22/2013 Model

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2014 Total Assessment Amount	SFY 2015 Total Assessment Amount	Comment
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges			
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	-	-	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	3,070,813	10,401,613	
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	2,652,630	8,983,444	
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	3,342,019	11,323,714	
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	2,146,023	7,272,088	
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	2,411,159	8,169,070	
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	3,339,144	11,313,939	
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	487,080	1,650,240	
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	1,463,608	4,958,742	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	-	-	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	-	-	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	-	-	
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	-	-	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	-	-	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	-	-	
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	-	-	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	-	-	
Border Providers		N/A	N/A	N/A	N/A	-	-	
Out of State Providers		N/A	N/A	N/A	N/A	-	-	
Total			713,522	12,858	5,918	75,445,204	255,684,975	

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2015 Total Assessment	SFY 2014 Proportion of Total Assessment	SFY 2015 Proportion of Total Assessment
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	5,539	1,300,131	4,406,165	0.0172328	0.0172328
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,911	2,823	2,153,600	7,298,584	0.0285452	0.0285452
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,560	1,025	2,323,428	7,874,135	0.0307962	0.0307962
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	19,781	3,147	2,037,222	6,904,179	0.0270027	0.0270027
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	7,292	1,935,778	6,560,383	0.0256581	0.0256581
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	4,255	1,406,210	4,765,667	0.0186388	0.0186388
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	38,099	13,451	3,923,772	13,297,725	0.0520082	0.0520082
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	933	249,851	846,749	0.0033117	0.0033117
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	19,764	4,230	2,035,472	6,898,245	0.0269795	0.0269795
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	14,946	2,451	1,539,271	5,216,615	0.0204025	0.0204025
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	5,117	1,825,889	6,187,968	0.0242015	0.0242015
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	32	69,517	235,596	0.0009214	0.0009214
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	424	196,915	667,347	0.0026100	0.0026100
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	2,488	1,260,069	4,270,392	0.0167018	0.0167018
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	3,170	1,678,512	5,688,504	0.0222481	0.0222481
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	3,719	600,322	2,034,501	0.0079571	0.0079571
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	3,141	1,508,272	5,111,556	0.0199916	0.0199916
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	2,555	1,045,955	3,544,757	0.0138638	0.0138638
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	4,242	1,913,327	6,484,295	0.0253605	0.0253605
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	5,060	297	521,124	1,766,096	0.0069073	0.0069073
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	2,137	738,945	2,504,296	0.0097945	0.0097945
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	6,476	1,170,571	3,967,084	0.0155155	0.0155155
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,789	2,966	1,729,080	5,859,879	0.0229184	0.0229184
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	135	391,873	1,328,062	0.0051941	0.0051941
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,560	13,793	3,662,284	12,411,536	0.0485423	0.0485423
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	9,318	2,631	959,650	3,252,269	0.0127198	0.0127198
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,950	1,322	612,784	2,076,733	0.0081222	0.0081222
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	3,690	1,096,419	3,715,782	0.0145327	0.0145327
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	157	145,935	494,577	0.0019343	0.0019343
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	9,178	2,732	945,232	3,203,405	0.0125287	0.0125287
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	13,561	4,006	1,396,632	4,733,207	0.0185119	0.0185119
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,965	1,471	614,328	2,081,969	0.0081427	0.0081427
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	8,046	2,180	828,648	2,808,302	0.0109834	0.0109834
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	82	86,820	294,233	0.0011508	0.0011508
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	1,131	215,762	731,220	0.0028598	0.0028598
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	546	251,499	852,333	0.0033335	0.0033335
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	1,431	582,505	1,974,118	0.0077209	0.0077209
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	1,957	382,295	1,295,602	0.0050672	0.0050672
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,845	956	293,003	992,993	0.0038837	0.0038837
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,532	1,284	466,745	1,581,808	0.0061865	0.0061865
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	1,000	659,541	2,235,193	0.0087420	0.0087420

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**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2015 Total Assessment	SFY 2014 Proportion of Total Assessment	SFY 2015 Proportion of Total Assessment
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	514	720,716	2,442,518	0.0095528	0.0095528
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	191	27,601	93,540	0.0003658	0.0003658
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	5,883	1,363,984	4,622,564	0.0180791	0.0180791
31301	BENSON HOSPITAL	CAH	314	26	32,338	109,596	0.0004286	0.0004286
31314	COBRE VALLEY COMM HOSP	CAH	1,713	786	176,420	597,890	0.0023384	0.0023384
31312	COPPER QUEEN HOSPITAL	CAH	410	51	42,225	143,103	0.0005597	0.0005597
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	920	145,111	491,784	0.0019234	0.0019234
31311	LITTLE COLORADO MED CTR	CAH	1,353	750	139,344	472,239	0.0018470	0.0018470
31302	NORTHERN COCHISE HOSPITAL	CAH	496	35	51,082	173,119	0.0006771	0.0006771
31304	PAGE HOSPITAL	CAH	525	432	54,069	183,241	0.0007167	0.0007167
31303	SOUTHEAST MEDICAL CENTER	CAH	300	41	30,897	104,709	0.0004095	0.0004095
31315	WHITE MNTN REG MED CNTR	CAH	366	65	37,694	127,745	0.0004996	0.0004996
31300	WICKENBURG COMMUNITY HOSP	CAH	429	10	44,182	149,734	0.0005856	0.0005856
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	9	24,408	82,720	0.0003235	0.0003235
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	36	73,019	247,463	0.0009678	0.0009678
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	30	41,299	139,961	0.0005474	0.0005474
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	46	21,834	73,995	0.0002894	0.0002894
32007	RESTORA MESA	LTAC Provider	431	37	44,388	150,432	0.0005884	0.0005884
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	74	47,375	160,554	0.0006279	0.0006279
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	48	58,189	197,202	0.0007713	0.0007713
32008	SUN CITY	LTAC Provider	233	6	23,996	81,324	0.0003181	0.0003181
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	-	235,227	797,186	0.0031178	0.0031178
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	1	11,226	38,044	0.0001488	0.0001488
34027	Community Counseling Centers, Inc at PineView Hosp	Small Psychiatric Providers and AZ State	387	134	39,857	135,075	0.0005283	0.0005283
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	3	74,049	250,953	0.0009815	0.0009815
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	-	9,475	32,111	0.0001256	0.0001256
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	168	64,059	217,097	0.0008491	0.0008491
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	32	218,851	741,691	0.0029008	0.0029008
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	310	59,837	202,787	0.0007931	0.0007931
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	1,374	398,979	1,352,145	0.0052883	0.0052883
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	1,042	420,503	1,425,093	0.0055736	0.0055736
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	710	272,817	924,583	0.0036161	0.0036161
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	1,618	585,183	1,983,193	0.0077564	0.0077564
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	21	89,497	303,308	0.0011863	0.0011863
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	34	142,846	484,106	0.0018934	0.0018934
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	52	154,071	522,150	0.0020422	0.0020422
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	64	144,287	488,992	0.0019125	0.0019125
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	41	130,384	441,873	0.0017282	0.0017282
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	50	80,331	272,244	0.0010648	0.0010648
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	13	91,248	309,241	0.0012095	0.0012095

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2015 Total Assessment	SFY 2014 Proportion of Total Assessment	SFY 2015 Proportion of Total Assessment
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	13,162	4,334,286	14,688,962	0.0574495	0.0574495
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,827	7,702	2,762,882	9,363,450	0.0366210	0.0366210
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	32,740	10,308	3,371,855	11,427,269	0.0446928	0.0446928
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	21,554	9,870	2,219,822	7,523,010	0.0294230	0.0294230
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	2,581	2,202,417	7,464,024	0.0291923	0.0291923
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	31,607	11,103	3,255,169	11,031,817	0.0431461	0.0431461
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	1,876	444,912	1,507,813	0.0058972	0.0058972
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	5,764	1,336,898	4,530,769	0.0177201	0.0177201
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	1	89,085	301,912	0.0011808	0.0011808
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	58	97,736	331,230	0.0012955	0.0012955
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	265	605,265	2,051,254	0.0080226	0.0080226
N/A	Cancer Treatment Centers of America - Western Region	Short Term Specialty Hospital	495	-	50,979	172,770	0.0006757	0.0006757
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	-	1,442	4,886	0.0000191	0.0000191
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	-	49,538	167,884	0.0006566	0.0006566
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	30	161,075	545,884	0.0021350	0.0021350
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	12,465	156	1,283,756	4,350,669	0.0170157	0.0170157
Total			732,557	200,947	75,445,204	255,684,975	1.0000000	1.0000000

	B1		B1 Value	
Total Proposed Assessment Revenue	75,445,204	255,684,975	0.0000037465	0.0000037465
Broad-based Uniform Assessment Rate	102.989	349.031		

Note: (1) Total discharges includes 259 Greenbaum discharges exempted from assessment.

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2015 Total Assessment	SFY 2014 Proportion of Total Assessment	SFY 2015 Proportion of Total Assessment
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	5,539	1,581,156	5,358,888	0.0209577	0.0209589
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,911	2,823	2,563,116	8,686,968	0.0339732	0.0339753
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,560	1,025	2,764,142	9,368,291	0.0366377	0.0366400
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	19,781	3,147	2,334,353	7,911,944	0.0309410	0.0309441
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	7,292	2,354,199	7,978,902	0.0312041	0.0312060
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	4,255	1,710,164	5,796,123	0.0226676	0.0226690
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	38,099	13,451	3,747,750	12,703,200	0.0496751	0.0496830
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	933	303,857	1,029,837	0.0040275	0.0040278
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	19,764	4,230	2,338,429	7,925,729	0.0309951	0.0309980
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	14,946	2,451	1,692,520	5,736,742	0.0224338	0.0224368
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	5,117	2,220,557	7,525,961	0.0294327	0.0294345
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	32	84,544	286,538	0.0011206	0.0011207
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	424	239,478	811,644	0.0031742	0.0031744
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	2,488	1,532,434	5,193,758	0.0203119	0.0203131
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	3,170	2,041,325	6,918,501	0.0270570	0.0270587
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	3,719	730,082	2,474,411	0.0096770	0.0096776
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	3,141	1,834,286	6,216,803	0.0243128	0.0243143
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	2,555	1,272,039	4,311,222	0.0168604	0.0168615
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	4,242	2,326,895	7,886,361	0.0308422	0.0308441
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	5,060	297	583,289	1,976,897	0.0077313	0.0077318
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	2,137	898,669	3,045,788	0.0119115	0.0119123
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	6,476	1,423,592	4,824,867	0.0188692	0.0188704
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,789	2,966	2,019,406	6,844,214	0.0267665	0.0267681
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	135	476,576	1,615,223	0.0063169	0.0063172
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,560	13,793	3,703,025	12,551,135	0.0490823	0.0490883
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	9,318	2,631	1,105,872	3,748,168	0.0146580	0.0146593
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,950	1,322	707,168	2,396,884	0.0093733	0.0093744
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	3,690	1,333,412	4,519,227	0.0176739	0.0176750
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	157	177,479	601,517	0.0023524	0.0023526
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	9,178	2,732	1,124,541	3,811,407	0.0149054	0.0149067
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	13,561	4,006	1,644,371	5,573,333	0.0217956	0.0217977
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,965	1,471	736,094	2,494,787	0.0097567	0.0097573
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	8,046	2,180	985,467	3,339,966	0.0130620	0.0130628
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	82	105,586	357,854	0.0013995	0.0013996
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	1,131	262,399	889,328	0.0034780	0.0034782
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	546	305,861	1,036,629	0.0040541	0.0040543
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	1,431	708,414	2,400,972	0.0093898	0.0093904
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	1,957	464,928	1,575,744	0.0061625	0.0061628
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,845	956	337,549	1,144,028	0.0044741	0.0044744
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,532	1,284	552,405	1,872,278	0.0073219	0.0073226

(1)

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2015 Total Assessment	SFY 2014 Proportion of Total Assessment	SFY 2015 Proportion of Total Assessment
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	1,000	802,101	2,718,498	0.0106316	0.0106322
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	514	876,500	2,970,651	0.0116177	0.0116184
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	191	-	-	-	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	5,883	-	-	-	-
31301	BENSON HOSPITAL	CAH	314	26	39,329	133,293	0.0005213	0.0005213
31314	COBRE VALLEY COMM HOSP	CAH	1,713	786	214,553	727,169	0.0028438	0.0028440
31312	COPPER QUEEN HOSPITAL	CAH	410	51	51,353	174,045	0.0006807	0.0006807
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	920	176,477	598,121	0.0023391	0.0023393
31311	LITTLE COLORADO MED CTR	CAH	1,353	750	169,463	574,349	0.0022462	0.0022463
31302	NORTHERN COCHISE HOSPITAL	CAH	496	35	62,124	210,552	0.0008234	0.0008235
31304	PAGE HOSPITAL	CAH	525	432	65,756	222,863	0.0008716	0.0008716
31303	SOUTHEAST MEDICAL CENTER	CAH	300	41	37,575	127,350	0.0004980	0.0004981
31315	WHITE MNTN REG MED CNTR	CAH	366	65	45,842	155,367	0.0006076	0.0006077
31300	WICKENBURG COMMUNITY HOSP	CAH	429	10	53,732	182,111	0.0007122	0.0007122
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	9	7,406	25,181	0.0000982	0.0000985
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	36	22,156	75,331	0.0002937	0.0002946
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	30	12,531	42,606	0.0001661	0.0001666
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	46	6,625	22,525	0.0000878	0.0000881
32007	RESTORA MESA	LTAC Provider	431	37	13,469	45,794	0.0001785	0.0001791
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	74	14,375	48,875	0.0001905	0.0001912
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	48	17,656	60,031	0.0002340	0.0002348
32008	SUN CITY	LTAC Provider	233	6	7,281	24,756	0.0000965	0.0000968
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	-	-	-	-	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	1	-	-	-	-
34027	Community Counseling Centers, Inc at PineView Hosp	Small Psychiatric Providers and AZ State	387	134	-	-	-	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	3	-	-	-	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	-	-	-	-	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	168	-	-	-	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	32	-	-	-	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	310	-	-	-	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	1,374	121,063	411,613	0.0016046	0.0016098
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	4,083	1,042	127,594	433,819	0.0016912	0.0016967
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	710	82,781	281,456	0.0010972	0.0011008
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	1,618	177,563	603,713	0.0023535	0.0023612
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	21	-	-	-	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	34	-	-	-	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	52	-	-	-	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	64	-	-	-	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	41	-	-	-	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	50	-	-	-	-

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2015 Total Assessment	SFY 2014 Proportion of Total Assessment	SFY 2015 Proportion of Total Assessment
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	13	-	-	-	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	13,162	3,070,813	10,401,613	0.0407026	0.0406814
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,827	7,702	2,652,630	8,983,444	0.0351597	0.0351348
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	32,740	10,308	3,342,019	11,323,714	0.0442973	0.0442878
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	21,554	9,870	2,146,023	7,272,088	0.0284448	0.0284416
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	2,581	2,411,159	8,169,070	0.0319591	0.0319497
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	31,607	11,103	3,339,144	11,313,939	0.0442592	0.0442495
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	1,876	487,080	1,650,240	0.0064561	0.0064542
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	5,764	1,463,608	4,958,742	0.0193996	0.0193940
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	1	-	-	-	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	58	-	-	-	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	265	-	-	-	-
N/A	Cancer Treatment Centers of America - Western Region	Short Term Specialty Hospital	495	-	-	-	-	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	-	-	-	-	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	-	-	-	-	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	30	-	-	-	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	12,465	156	-	-	-	-
Total			732,557	200,947	75,445,204	255,684,975	1.0000000	1.0000000

	B2		B2 Value	
Total Proposed Assessment Revenue	75,445,204	255,684,975	0.0000037049	0.0000037045
Broad-based Uniform Assessment Rate	102.989	349.031		

Note: (1) Total discharges includes 259 Greenbaum discharges exempted from assessment.

**AHCCCS Hospital Assessment
Hold Harmless Test**

*Proposed Model for CMS Review
10/22/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2014 Total Assessment Amount	SFY 2015 Total Assessment Amount	Inpatient Net Patient Revenue For Assessed Hospitals
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	98,608,520	1,581,156	5,358,888	98,608,520
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	177,911,028	2,563,116	8,686,968	177,911,028
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	217,018,155	2,764,142	9,368,291	217,018,155
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	151,834,460	2,334,353	7,911,944	151,834,460
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	147,118,133	2,354,199	7,978,902	147,118,133
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	101,695,004	1,710,164	5,796,123	101,695,004
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	481,010,265	3,747,750	12,703,200	481,010,265
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	13,072,100	303,857	1,029,837	13,072,100
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	157,852,993	2,338,429	7,925,729	157,852,993
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	117,043,514	1,692,520	5,736,742	117,043,514
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	170,127,915	2,220,557	7,525,961	170,127,915
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	3,694,649	84,544	286,538	3,694,649
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	12,447,162	239,478	811,644	12,447,162
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	93,571,440	1,532,434	5,193,758	93,571,440
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	156,595,436	2,041,325	6,918,501	156,595,436
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	32,122,288	730,082	2,474,411	32,122,288
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	130,119,548	1,834,286	6,216,803	130,119,548
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	93,414,825	1,272,039	4,311,222	93,414,825
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	162,109,707	2,326,895	7,886,361	162,109,707
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	40,255,497	583,289	1,976,897	40,255,497
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	45,621,671	898,669	3,045,788	45,621,671
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	67,307,853	1,423,592	4,824,867	67,307,853
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	196,162,193	2,019,406	6,844,214	196,162,193
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	45,353,357	476,576	1,615,223	45,353,357
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	587,666,811	3,703,025	12,551,135	587,666,811
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	88,711,909	1,105,872	3,748,168	88,711,909
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	43,224,492	707,168	2,396,884	43,224,492
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	81,142,089	1,333,412	4,519,227	81,142,089
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	12,299,465	177,479	601,517	12,299,465
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	57,000,484	1,124,541	3,811,407	57,000,484
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	226,026,914	1,644,371	5,573,333	226,026,914
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	75,481,757	736,094	2,494,787	75,481,757
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	87,935,080	985,467	3,339,966	87,935,080
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	5,351,050	105,586	357,854	5,351,050

**AHCCCS Hospital Assessment
Hold Harmless Test**

*Proposed Model for CMS Review
10/22/2013 Model*

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30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	14,844,174	262,399	889,328	14,844,174
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	21,463,813	305,861	1,036,629	21,463,813
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	39,377,936	708,414	2,400,972	39,377,936
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	32,962,637	464,928	1,575,744	32,962,637
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	24,421,424	337,549	1,144,028	24,421,424
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	59,900,227	552,405	1,872,278	59,900,227
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	75,714,529	802,101	2,718,498	75,714,529
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	88,279,244	876,500	2,970,651	88,279,244
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	4,987,962	-	-	N/A
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	279,172,617	-	-	N/A
31301	BENSON HOSPITAL	CAH	2,016,754	39,329	133,293	2,016,754
31314	COBRE VALLEY COMM HOSP	CAH	11,885,842	214,553	727,169	11,885,842
31312	COPPER QUEEN HOSPITAL	CAH	1,727,504	51,353	174,045	1,727,504
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	5,732,435	176,477	598,121	5,732,435
31311	LITTLE COLORADO MED CTR	CAH	8,873,612	169,463	574,349	8,873,612
31302	NORTHERN COCHISE HOSPITAL	CAH	3,712,148	62,124	210,552	3,712,148
31304	PAGE HOSPITAL	CAH	2,644,809	65,756	222,863	2,644,809
31303	SOUTHEAST MEDICAL CENTER	CAH	1,825,190	37,575	127,350	1,825,190
31315	WHITE MNTN REG MED CNTR	CAH	3,221,019	45,842	155,367	3,221,019
31300	WICKENBURG COMMUNITY HOSP	CAH	2,704,060	53,732	182,111	2,704,060
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	9,891,662	7,406	25,181	9,891,662
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	28,288,483	22,156	75,331	28,288,483
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	13,834,262	12,531	42,606	13,834,262
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	12,156,295	6,625	22,525	12,156,295
32007	RESTORA MESA	LTAC Provider	23,692,592	13,469	45,794	23,692,592
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	20,141,950	14,375	48,875	20,141,950
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	21,690,307	17,656	60,031	21,690,307
32008	SUN CITY	LTAC Provider	18,436,795	7,281	24,756	18,436,795
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	10,025,673	-	-	N/A
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	5,912,867	-	-	N/A
34027	Community Counseling Centers, Inc at PineView Hospita	Small Psychiatric Providers and AZ State	2,503,330	-	-	N/A
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	7,959,235	-	-	N/A
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	10,618,436	-	-	N/A
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	4,417,288	-	-	N/A

**AHCCCS Hospital Assessment
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10/22/2013 Model*

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34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State I	13,344,142	-	-	N/A
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State I	4,897,659	-	-	N/A
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	19,950,126	121,063	411,613	19,950,126
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	21,144,303	127,594	433,819	21,144,303
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	13,786,786	82,781	281,456	13,786,786
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	34,635,127	177,563	603,713	34,635,127
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	15,860,166	-	-	N/A
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	20,344,299	-	-	N/A
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	22,382,220	-	-	N/A
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	20,568,133	-	-	N/A
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	18,302,845	-	-	N/A
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	15,149,489	-	-	N/A
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	13,454,028	-	-	N/A
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	343,868,046	3,070,813	10,401,613	343,868,046
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	352,226,741	2,652,630	8,983,444	352,226,741
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	291,954,485	3,342,019	11,323,714	291,954,485
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	191,266,233	2,146,023	7,272,088	191,266,233
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	226,556,545	2,411,159	8,169,070	226,556,545
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	269,212,355	3,339,144	11,313,939	269,212,355
30118	YRMC EAST	Medium Pediatric Intensive General Acute	30,363,780	487,080	1,650,240	30,363,780
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	146,932,499	1,463,608	4,958,742	146,932,499
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	10,704,992	-	-	N/A
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	10,947,024	-	-	N/A
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	91,841,733	-	-	N/A
N/A	Cancer Treatment Centers of America - Western Regional	Short Term Specialty Hospital	21,191,404	-	-	N/A
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	2,803,283	-	-	N/A
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	7,479,786	-	-	N/A
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	15,694,915	-	-	N/A
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	326,937,952	-	-	N/A
Total			7,625,745,971	75,445,204	255,684,975	6,668,244,493

Note: (1) Includes provider's total net patient revenues; provider did not report inpatient vs. outpatient gross patient revenues in UAR.